

FILLMORE CITY
REDEVELOPMENT AGENCY

JUNE 30, 2007
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Fillmore City Redevelopment Agency for the fiscal year ending June 30, 2007, as approved and adopted by resolution dated June 6, 2006. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 6, 2006.

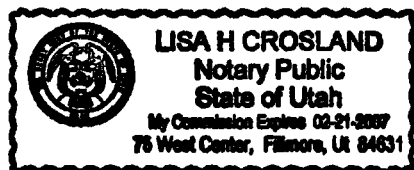
Signed: _____

Budget Officer/Agency Director

Subscribed and sworn to this 26th

day of June, 2006.

Lisa H. Crosland
(Notary Public)



FILLMORE CITY
Redevelopment Agency

2007
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	05/31/2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
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GENERAL FUND REVENUES

	TAXES			
	Tax Increment Monies - Current	291,079	304,307	315,000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	89	318	320
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	291,168	304,625	315,320

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative			320
	Supplies & Other Materials			
	Professional Services			
	Other: Loan Repayment to General Fund	14,554	15,215	15,750
	Taxes back to Great Lakes Cheese	218,310	228,230	236,250
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)			
	MISCELLANEOUS			
	Low Income Housing Fund	58,216	60,862	63,000
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	291,080	304,307	315,320